



Kypera Business – Project Costing

With the ever increasing success of Kypera Business, Kypera have recently expanded the boundaries of the system to include full sales order and sale invoice processing, project costing and time recording modules. Together with the existing requisitioning, goods receipting and purchase invoice processing functionality, Kypera Business is truly a market leading business solution.

Project Management (New Implementation 03/08/2009 - 30/11/2009)

Project Details | Project Phases | Tasks | Resources | Gantt | Charge Rates | Cost Rates | Expense Rules | Project Limits | Disallowed Resources

Project Code: NEVMMP | New Implementation

Parent Project: |

Project Manager: Debbie.McCormack | Debbie.McCormack

Start Date: 03/08/2009 | End Date: 30/11/2009

Agreement Date: 03/08/2009 | Milestone:

Status: Current / Active | Secondary Status: not applicable

Billing Type: Standard (Monthly)

Currency Code: British Pound

Customer Code: |

Reference: PO 00001234

Budget Amount: 50000.00 | Fixed Rate Charge Amount: 0.00

Default Timesheet Cost Account: 1-01-01-80370 | Default Timesheet Charge Account: 1-01-01-80370

The Kypera Business Projects module allows users to create and maintain projects within the system, monitoring project spend against budgets, timescales and resources. Storing a wide range of information against each project, users can easily manage the project from within just a few simple screens.

Parent Projects, Phases and Tasks can all be built into a single project to allow ease of tracking and ensure timescales are met and key deliverables achieved. This hierarchy, in addition to the project Calendar and gantt chart views, allow the user to easily manage the project from start to finish.

Linked to the timeline of the project the system allows the budget and spend analysis of the project to be easily maintained. Each task, phase or project can be allocated with a fixed value or budget amount to allow financial tracking at every stage throughout the duration of the project. Utilising the additional Time Recording, Expense Claim Management and Purchase Ordering modules of Kypera Business these budgetary values can be directly linked to ensure the entire projects in and outgoing transactions are maintained within a single system. Further linking to the Sales Invoicing module provides users with the ability to generate sales invoices directly from the project details.

Project Details | Project Phases | **Tasks** | Resources | Gantt | Charge Rates | Cost Rates

Phase: | Description: | Start Date: | Duration: | End Date: | Completed: | Milestone: | Budget Amount: | FRC Amount: |

Project Tasks

Phase	Task Code	Task Description	Start Date	Duration	End Date	Completed	Milestone	Budget Amount	Fixed Rate
0	EXAMPLE12	Research & Development	16/03/2009	12.00	31/03/2009	X	X	0.00	
0	EXAMPLE11	Initial Project Setup	16/03/2009	1.00	16/03/2009	X	X	0.00	
1	EXAMPLE16	Actual Development	01/04/2009	23.00	01/05/2009	X	X	0.00	
0	EXAMPLE14	Testing	01/05/2009	21.00	31/05/2009	X	X	0.00	
0	EXAMPLE15	Bug Fixing & Client Testing	01/06/2009	22.00	30/06/2009	X	X	0.00	



Calendar					
September 2009					
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday
30	31	Sep 1	02	03	04
	Software Build	Software Build	Software Build	Software Build	Software Build
06	07	08	09	10	11
	Training	Training	Training	Training	Training
13	14	15	16	17	18
	Training	Training	Training	Training	Training
20	21	22	23	24	25
	Go Live				Holiday
27	28	29	30	Oct 1	02
		Go Live Review	Project Sign Off	Project Sign Off	Project Sign Off

The creation of Resources within the system and their subsequent allocation to tasks and phases within a project, not only allows the users to track each resources useability, but also controls the project Charge and Cost rates with ease. Linking Employees cost rates with salary details ensures project costings can be easily maintained and are continually accurate.

Project limits and restrictions can also be applied within the system allowing the project parameters to be defined from the outset and therefore ensuring that these are adhered to during the project. Filtering down to hours on a timesheet and values and items on an expense claim provides end users with prompts and warnings as project limits are reached or exceeded. These restrictions coupled with the financials apportionments throughout the project ensure project budgets are easily monitored and maintained.

Features and Benefits include:

- Project timeline, Gantt Chart and Calendar views
- Project Hierarchies, Parent Projects, Phasing & Tasks
- Definable project Timescales, Budgets & Costs
- Allocation of Resources, Time & Expenditure
- Cost & Charge rate management
- Extensive Budget allocation at Project, Phase, Task or Resource level
- Intergral links with Expenses, Purchase Order and Timesheet modules
- Project & Contract cost tracking
- Billing profiles & Milestones
- Customisable Project Limits, Expense Rules and Project Restrictions